

# JERSEY COUNTY HEALTH DEPARTMENT

## Statement of Receipts and Disbursements

### December 1, 2015 thru November 30, 2016

Beginning Balance December 1, 2015.....\$ 833,921

**RECEIPTS:**

Federal Funds.....	920,038
Ill. Dept. of Public Health .....	230,098
Ill. Dept. of Human Services .....	117,237
Ill. Dept. of Public Aid .....	117,524
Title IIID, IIIE .....	25,097
County Tax Levy .....	36,313
Fees, Contracts, Misc. ....	306,940
IMRF/SS Paid by County .....	<u>202,186</u>

Total Receipts.....\$1,955,433

Total Receipts and Beginning Balance.....\$2,789,354

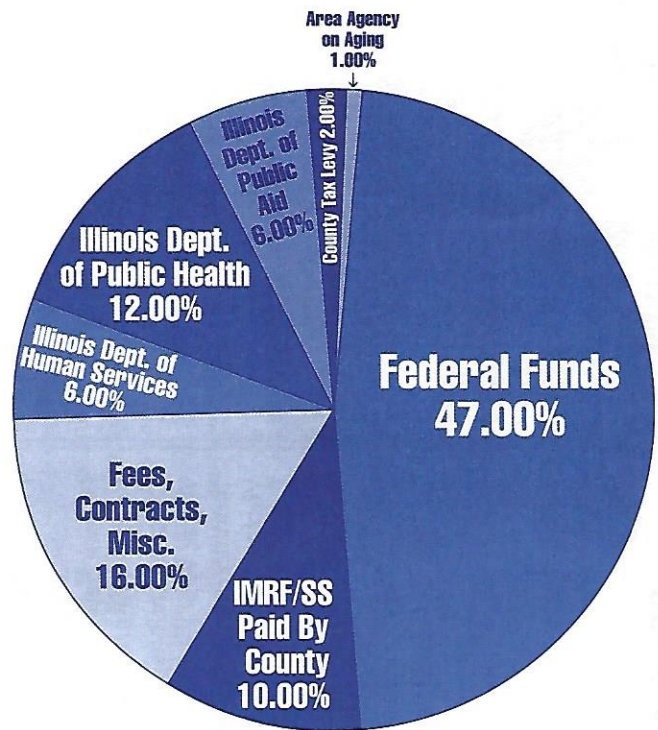
**DISBURSEMENTS:**

Salaries, Wages & Benefits.....	\$1,214,711
IMRF/SS Paid by County .....	202,186
Operating Expenses.....	506,686
Total Disbursements.....	<u><u>\$1,923,583</u></u>

Ending Balance November 30, 2016 .....\$ 865,771

\*Pre-audit figures

MORTGAGE DEBT.....\$88,133



### JERSEY COUNTY BOARD OF HEALTH

Dr. David Harmon, M.D., President  
 Nancy Griffith, R.N., M.S.N., Vice-President  
 Dr. Leo Dizon, MD  
 Dr. Randy Toppmeyer, D.D.S.

Ben Goetten, State's Attorney  
 Father Patrick Gibbons  
 Pam Heitzig, County Board Rep.  
 Sheri Heitzig

### PROFESSIONAL ADVISORY COMMITTEE

Dr. Neal Gipson  
 Dr. David Harmon, M.D.  
 Peggy Hall, R.N., M.S.N.

Therese Macias, R.N., B.S.N., M.S.  
 Karen Schroeder, R.N., B.S.  
 Emily Slusser, O.T.

### MISSION AND PHILOSOPHY STATEMENT

Jersey County Health Department is committed to enhancing the quality of life for Jersey County residents by reducing morbidity and mortality through the prevention and/or control of disease, provision of public and professional education, and coordination and/or provision of care.

Programs are conducted in the following areas: Chronic Disease, Home Health Services, Maternal Health and Family Planning, Child Health, Communicable Disease Prevention, Private Sewage Disposal, Food Inspections, Private Water Supplies, Nuisances, and other programs which are reasonably within the scope of the Jersey County Health Department.

### JERSEY COUNTY HEALTH DEPARTMENT STAFF

Position	Full-Time	Part-Time
Registered Nurses	12	2
Therapists	0	1
Therapy Assistants	0	1
Aides	5	1
Clerical and Administrative	8	2
Environmental	2	1
Breast Feeding Peer Counselor (Contractual)	0	1



**PROMOTION OF HEALTH  
PREVENTION OF DISEASE**

**JERSEY COUNTY HEALTH DEPARTMENT**

1307 State Highway 109, Jerseyville, Illinois 62052

Equal Opportunity Employer

Phone: (618) 498-9565

E-Mail: [dph.pjersey@illinois.gov](mailto:dph.pjersey@illinois.gov)

Fax: (618) 498-6291

Website: [www.jerseycountyhealth.org](http://www.jerseycountyhealth.org)

**JERSEY COUNTY BOARD OF HEALTH: 1966 - 2016**

To The Citizens of Jersey County:

I am pleased to present the Annual Report of the Jersey County Health Department for the fiscal year December 1, 2015 through November 30, 2016. This report summarizes the services provided to the citizens of our community.

The year 2016 marked the anniversary of 50 years of service to the Jersey County community. The Health Department is committed to enhancing the quality of life by reducing morbidity and mortality through the prevention and/or control of disease, provision of public and professional education and coordination and/or provision of care.

I would like to mention the service of the following retiring members of the Board and Professional Advisory Committee: Board – Dr. David Harmon, Medical Director of Board President 1989 to February, 2017; Father Donald Patrick Gibbons 2000 to 2017, and Dr. Neal Gipson, PAC President 1996-2016. We thank them for their wisdom, knowledge and service over the years.

I would like to sincerely thank the Board of Health, the Jersey County Board, Professional Advisory Committee, all elected officials, the staff and volunteers for their support. I want to thank each of you for your willingness to use your talents and abilities to provide services to our citizens.

I would like to thank the network of community organizations and governmental agencies for their assistance, cooperation, and collaboration in promoting the health of our community. No one can do it alone! Together we help make Jersey County a wonderful community to live in across all generations.

I would also like to mention my retirement effective February 1, 2017. It has been a pleasure and an honor to serve this community since 1983 and as your Public Health Administrator since 1992.

Sincerely,

Therese Macias, R.N., B.S.N., M.S.

Public Health Administrator

CHILD HEALTH	
Medichek Visits .....	2386
School Children Given Vision Tests .....	75
# Rescreens .....	20
# Referrals .....	12
School Children Given Hearing Tests .....	133
# Rescreens .....	4
# Referrals .....	4
Pre-School Children Given Vision Tests .....	109
# Rescreens .....	1
# Referrals .....	1
Pre-School Children Given Hearing Tests .....	109
# Rescreens .....	1
# Referrals .....	0
High Risk Home Visits .....	8
Infant Visits in WIC Clinic .....	463
Children Visits in WIC Clinic .....	517
Blood Lead Screening .....	266
Dental Sealants Applied .....	129
# of Children .....	161
MATERNAL HEALTH	
Women Visits in WIC Clinic .....	357
Family Case Management Program	
# Different Families .....	148
# Home Visits .....	99
Pregnancy Tests .....	151
# Different Clients .....	149
Family Planning Clinics .....	23
# Different Clinic Patients .....	113
# Different Office Patients .....	291
Genetic Screening .....	106
# Receiving Follow-up .....	4
NUTRITION	
WIC Food Instruments Issued .....	24,592
WIC Clinic Visits .....	1,337
Nutrition Education Contacts .....	771
Referrals Made .....	853
OTHER SERVICES	
Health Education	
# Students Reached .....	259
# School Programs .....	3
# HIV/AIDS Education Students Reached .....	238
AIDS Task Force Meetings .....	4
Information to Health Care Providers .....	24
News Releases	
# Educational .....	33
# Advertisements .....	32
# Social Media .....	74
Radio Programs on Public Health Issues .....	11
Breast/Cervical Cancer Screening Program	
# Screened (New) .....	3
# Screened (Annual) .....	8
Inquiries for International Travel	
Health Information .....	17
Jersey County Against Drugs Coalition Mtgs .....	6
CARDIOVASCULAR HEALTH	
Blood Pressure Screening Clinics	
Office Clinics .....	70
Persons Screened .....	221
Community Clinics .....	6
# Clients .....	32
Diabetic Screening Clinics .....	1
# People Reached .....	2
Diabetic Self Management Program	
# People Reached .....	42
Cholesterol & Glucose Screening	
# People Reached .....	56
# Clinics .....	17
Tobacco Prevention/Cessation	
Quitline Calls .....	106
HOME HEALTH CARE	
Home Health Nursing Visits	
Medicare .....	3043
Public Aid .....	176
Private Insurance.(includes Work. Comp.) .....	70
Private Pay .....	0
Public Health Nursing .....	21
Home Health Aide Visits	
Medicare .....	1561
Respite IIIE .....	183
Hospice .....	594
Physical Therapy Visits	
Medicare .....	1030
Private Insurance .....	44
Public Aid .....	20
Speech Therapy Visits	
Medicare .....	19
Private Insurance .....	26
Occupational Therapy Visits	
Medicare .....	382
Private Insurance .....	22
Public Aid .....	16
Private Pay Homemaker	
Homemaker Visits .....	1946
Homemaker Hours .....	3804.75
Clients Served .....	27
ENVIRONMENTAL HEALTH	
Food Sanitation Inspections	
Routine .....	179
Temporary .....	20
Rechecks .....	11
Consultations .....	89
Complaint Inspections .....	12
Mosquito Trap Nights .....	12
Mosquito Tests .....	7
Nuisance Consultations .....	10
Private Sewage Disposal Inspections .....	36
Consultations .....	136
Private Sewage System Permits Issued .....	41
Private Water Supply Inspections .....	6
Consultations .....	44
Water Well Permits Issued .....	7
Tanning Booth Inspections .....	1
Vector Consultations .....	28
IMMUNIZATIONS	
Child and Infant Immunization Clinics .....	42
Adult Immunization Clinics .....	73
Total Immunizations Given .....	3488
DtaP .....	82
IPV .....	25
MMR .....	92
MMRV .....	122
Pediarix .....	225
Varicella .....	123
Gardasil .....	141
Hepatitis A .....	179
Hepatitis B (Infant) .....	30
Hepatitis B (Adult) .....	79
Haemophilus b Conguate .....	288
Kinrix (DtaP/IPV) .....	98
Menactra .....	247
Pentacel (DTaP, IPV, Hib) .....	40
Prevnar 13 .....	358
Rotarix .....	126
Tdap .....	179
Twinrix (Hep A/Hep B) .....	0
Zoster .....	8
Other Injections (allergy, B12, etc.) .....	205
Pneumovax 23 .....	10
Seasonal Influenza Vaccine:	
Injections age 65 years and over .....	397
Injections age 19-64 years .....	386
Injections age 6 months -18 years .....	246
TUBERCULOSIS PROGRAM	
Tuberculin Skin Tests Given .....	52
Preventative Therapy Cases .....	0
# Patients Placed on Medication .....	0
TB Patient Medication Visits .....	0
Consults/Investigations .....	2
Active Tuberculosis Cases .....	0
REPORTABLE COMMUNICABLE DISEASES	
Arboviruses .....	2
Campylobacter .....	3
Chickentpox .....	2
Chlamydia .....	21
Cyclosporiasis .....	1
Enteric E. Coli .....	1
Gonorrhea .....	2
Haemophilus Influenza (Invasive) .....	1
Hepatitis B .....	1
Hepatitis C .....	13
Influenza with ICU Admission .....	1
Legionellosis .....	1
Mumps .....	1
Pertussis .....	1
Salmonella Other than Typhoid .....	3
S. pneumoniae invasive in those <5yrs .....	1
Streptococcal Infections, Group A, Invasive .....	2
Syphilis .....	0
LEADING CAUSES OF DEATH TO JERSEY COUNTY RESIDENTS OCCURRING IN JERSEY COUNTY - FY 2016 (12/01/15 - 11/30/16) (Data compiled from death certificates received from County Clerk's Office)	
Accidents .....	6
Cancer .....	34
Cardiovascular .....	72
Respiratory Diseases .....	37
All Other .....	55
Total Deaths .....	204
2016 TOTAL BIRTHS TO JERSEY COUNTY RESIDENTS .....	176
# BIRTHS TO TEENS .....	9